



# Annual Report For 2024

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# Director's Statement

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2024 saw an almost return to normal for the community cats. Clinics were more accessible ... but the cost of TNR went up. Our team of volunteers worked to educate, loan traps and provide support to caretakers with our "Do It Yourself" approach to TNR.

The volunteer leaders within Triple R Pets are the best around! For over eighteen years, we have been able to keep this organization going with only volunteer support. Nobody receives a paycheck from our organization. Instead, every dollar that is donated goes to support our TNR efforts across the South and Southwest areas of Cook County and surrounding areas.

Does TNR make an impact? We emphatically say YES! With a reduction in cat population, shelters see a reduction in intake and thus less unnecessary euthanasia.

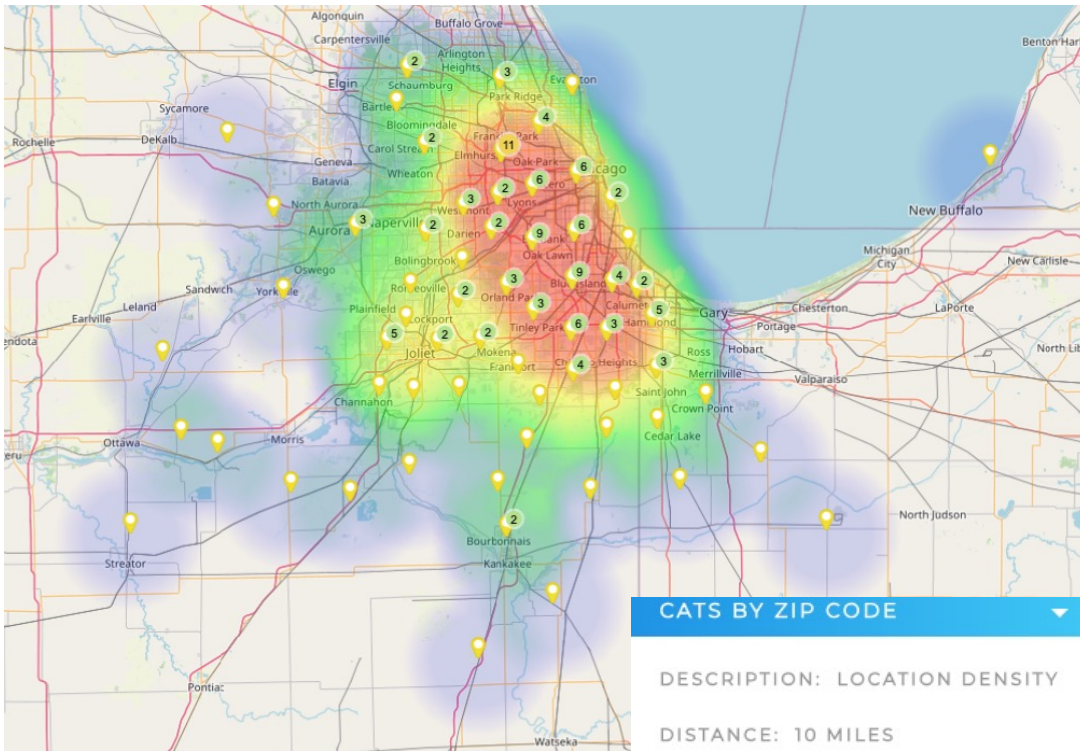
Thank you to all our volunteers and caretakers who make Triple R Pets what it is - a community group that comes together to support the cats and the people who care for them.

*Judy Clark*

Judy Clark  
Executive Director



# Who We Serve



## Colonies

1,194 Colonies

173 Active in 2023

88 were new

85 had TNR'd in other years

Average colony size is 7.5 cats

Largest project had 184 cats TNR'd over nine years

## Cats

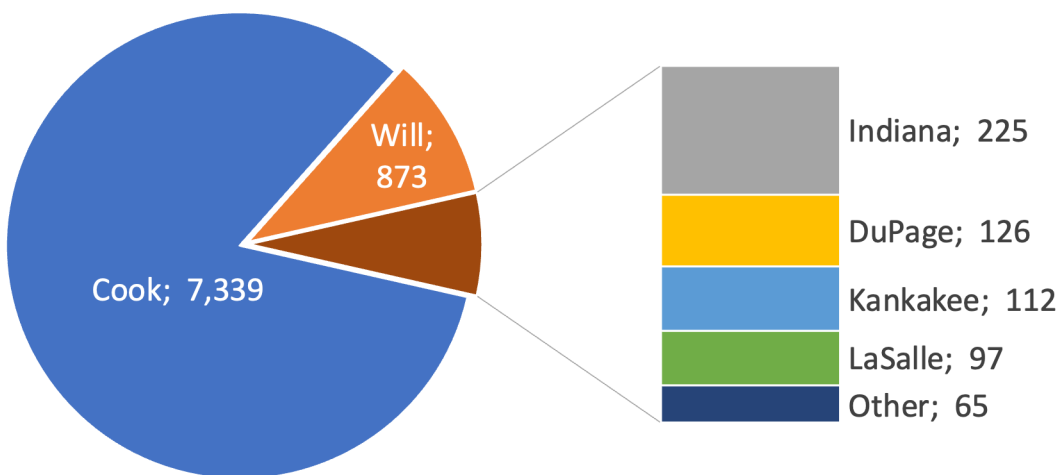
8,837 total cats

registered with RRR

545 new cats were registered in 2023, an increase of 45% from 2022 with two focused TNR projects.

Of these 545, 508 received TNR services in 2023, the others were TNR'd in prior years before becoming part of the RRR program.

Number of Registered Cats by Colony County



# Financial Overview

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Our incredibly generous donor base continued to support TNR efforts in 2023 with our highest income in our eighteen-year history. Unfortunately, this also is a direct reflection on the continued rising costs of TNR packages. Now, more than ever, we need support from the community to continue our programs.

### Income



In line with our revenue, our expenses also saw a record setting year. As much of our revenue is simple pass-through for TNR costs, this is expected without any grants or significant donations.

### Expenses



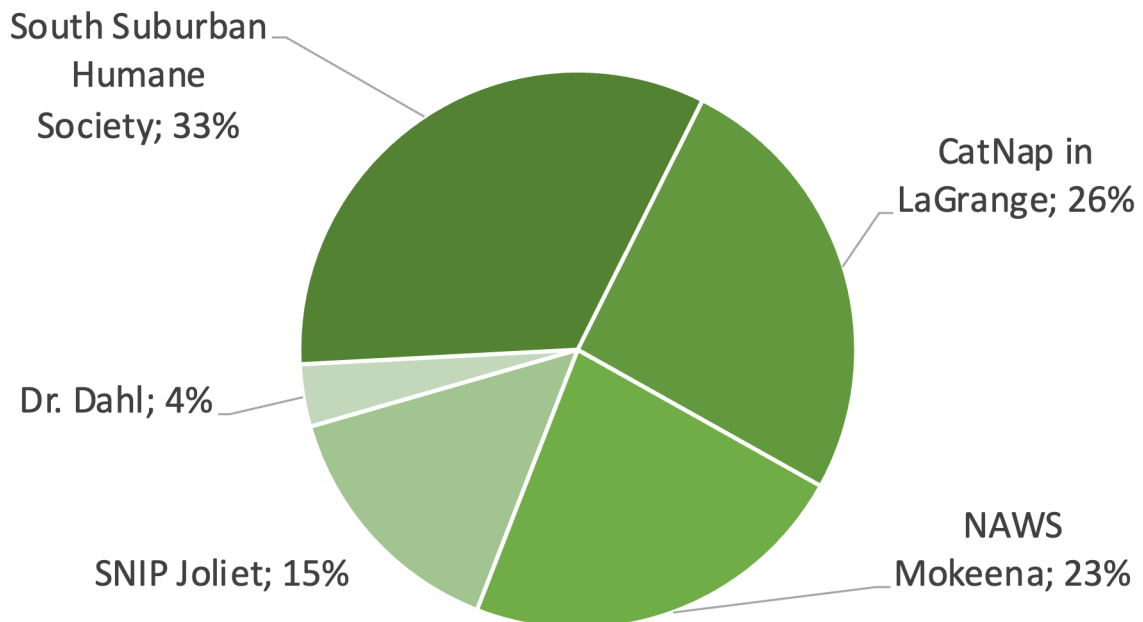
# Spend per Cat

Clinic costs continue to rise, placing our clinic spend per cat TNR'd in a reporting year at a historically high rate of \$71.47 per cat.

### Average TNR Cost per Cat



### % of TNR Work by Clinic



# Financial Detail

*For every dollar we receive in donations, 97.2¢ goes directly to our TNR program.*

Triple R Pets budgets for a breakeven year. 2023 saw us not quite achieve that. Even though donations grew 11% in 2023, that was not enough to offset the 20% increase in expenses we saw due to the rising costs of spay / neuter surgeries. Note that our administrative costs actually declined in 2023.

*We need your support now more than ever!*

## Triple R Pets Profit and Loss FY 2023 v FY 2022

	2023		2022		Change		Comment
	Dollars	% of total	Dollars	% of Total	Dollars	Percent	
<b>Income</b>							
Donations General	\$36,058.61	80.1%	\$32,015.44	78.9%	\$4,043.17	13%	Individual support of our programs
Donations Matching Corp Funds	\$2,544.54	5.7%	\$2,155.20	5.3%	\$389.34	18%	Donations from corporations
<b>Fundraising Income</b>							
Amazon Smile	\$866.37	1.9%	\$1,318.96	3.3%	-\$452.59	-34%	Amazon discontinued this program
Facebook	\$5,510.00	12.2%	\$5,072.00	12.5%	\$438.00	9%	Triple R Pet and Individual Campaigns
PayPal Giving	\$33.01	0.1%	\$0.00	0.0%			New in Q4 2023
<b>Total Fundraising Income</b>	<b>\$6,409.38</b>	<b>14.2%</b>	<b>\$6,390.96</b>	<b>15.8%</b>	<b>\$18.42</b>	<b>0%</b>	
<b>Total Income</b>	<b>\$45,012.53</b>		<b>\$40,561.60</b>		<b>\$4,450.93</b>	<b>11%</b>	
<b>Expenses</b>							
<b>Administration</b>							
Incorporation	\$11.00	0.0%	\$11.00	0.0%	\$0.00	0%	Annual filing fees
Postage-Delivery	\$394.16	0.8%	\$426.00	1.0%	-\$31.84	-7%	Mailing records to caretakers
Printing	\$29.42	0.1%	\$0.00	0.0%	\$29.42		General educational materials
Shelter License	\$102.25	0.2%	\$102.25	0.2%	\$0.00	0%	Annual fees
Software Purchases	\$75.00	0.2%	\$0.00	0.0%	\$75.00		Upgrades to accounting software
Web Mail Software	\$386.75	0.8%	\$494.25	1.2%	-\$107.50	-22%	Constant Contact E-Mail Newsletters
Web Site	\$371.01	0.8%	\$371.01	0.9%	\$0.00	0%	Domain registration and hosting services
<b>Total Administration</b>	<b>\$1,369.59</b>	<b>2.8%</b>	<b>\$1,404.51</b>	<b>3.4%</b>	<b>-\$34.92</b>	<b>-2%</b>	
<b>Project Local TNR</b>							
Cat Food	\$1,668.34	3.4%	\$1,559.44	3.8%	\$108.90	7%	To support our food pantry
Medications	\$0.00	0.0%	\$3,895.23	9.5%	-\$3,895.23	-100%	Revolution
Microchips	\$3,500.13	7.1%	\$2,155.52	5.2%	\$1,344.61	62%	Avid chips
Shelter Building Supplies	\$365.40	0.7%	\$632.94	1.5%	-\$267.54	-42%	Supplies for shelters, offset by fundraising
Supplies	\$814.60	1.7%	\$2,970.96	7.2%	-\$2,156.36	-73%	Decrease in spend on trapping supplies
TNR Feline	\$36,307.82	73.8%	\$28,107.40	68.3%	\$8,200.42	29%	Spay / Neuter costs to clinics providing service
Trap Loan Deposit	\$350.00	0.7%	\$300.00	0.7%	\$50.00	17%	Refunds for deposits recorded as Donations
Trapping Equipment	\$3,389.18	6.9%	\$0.00	0.0%	\$3,389.18		New traps and dividers
Veterinary Costs	\$1,152.35	2.3%	\$140.00	0.3%	\$1,012.35	723%	Non-TNR costs incurred
Relocation Fees	\$300.00	0.6%	\$0.00	0.0%	\$300.00		Neighbor dispute
<b>Total Project Local TNR</b>	<b>\$47,847.82</b>	<b>97.2%</b>	<b>\$39,761.49</b>	<b>96.6%</b>	<b>\$8,086.33</b>	<b>20%</b>	
<b>Total Expenses</b>	<b>\$49,217.41</b>		<b>\$41,166.00</b>		<b>\$8,051.41</b>	<b>20%</b>	
<b>Net Operating Income</b>	<b>-\$4,204.88</b>		<b>-\$604.40</b>		<b>-\$3,600.48</b>		

# Balance Sheet

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## Triple R Pets Balance Sheet Summary As of January 21, 2024

	<u>Total</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Bank Accounts	18,600.98
Other Current Assets	0.00
<b>Total Current Assets</b>	<u>\$ 18,600.98</u>
<b>TOTAL ASSETS</b>	<u>\$ 18,600.98</u>
<b>LIABILITIES AND EQUITY</b>	
<b>Liabilities</b>	
<b>Total Liabilities</b>	
<b>Equity</b>	18,600.98
<b>TOTAL LIABILITIES AND EQUITY</b>	<u>\$ 18,600.98</u>



**TRIPLE R PETS**  
TRAP NEUTER RETURN



*We couldn't do this without YOU!*